

1) Status of ITIs in Region -----

	Total No. of ITIs	Intake Capacity
ITI under PPP		
ITI under World Bank		

2) Monthly Meeting At Regional Level To Ensure Performance as per KPI.

No.of Meetings held	Industry Partners who attended meeting	Major decisions taken to achieve KPI	Implementation Status
1	2	3	4

3) Innovative decisions taken by IMCs .

Sr.No.	Average No. Meetings per ITI in 6 months	Innovative Decisions	Achievement
1	2	3	4

**Following details should be attached to this slides**

**ITI wise Innovative decisions taken by IMCs .**

Sr.No.	ITI	No. of Meetings held in last 6 months	Decisions	Achievement
1	2	3	4	5

4) Chairman owns the IMC & ITI & devote sufficient time for ITI  
( Initiatives taken by IMC to be indicated )

5) A) Good practices implemented in ITIs.

b) Action Taken to implement good practices in other ITIs.

6) 10 ITIs to come up to the level of Aundh Pune by the end of Dec.2009

Sr.No.	Name of ITI	KPI	Status Before Last Workshop	Present Status	Achievement	Future Action Plan
1	2	3	4	5		

Note : Achievements should be supported by photographs.

7) Restructuring of non performing IMCs.

Sr.No	Non performing IMC	Reasons	Action taken by Joint Director	Proposed Replacement	Justification
1	2	3	4		5

8) Admission Status Aug. 2009 - Trades introduced under PPP only

Name of ITI	Add. Units started	New Trades Started	BBBT / Advanced Module Started

9) Enrolment of trainees in Aug.2009 session under WB

Sr.No.	Total No. of ITIs	BBBT of CoE		Advance Module of CoE		Conventional Trades Under Upgradation			
		Total Intake capacity	Enrolment	Total Intake Capacity	Enrolment	No of Trades	Nos of Units	Sanctioned seats	Enrolment

10) Training career & placement cell.

Sr.No.	Activities Undertaken supported by photographs	Nos of ITI
1	TCPC Established	
2	Appointment of TCPO	
3	Database of Trainees & Industries	
4	Renovation of TCPC Room	
5	Training of TCPO	
6	Counseling of trainees	

Note : Activities Undertaken supported by photographs

## 10)Environment management framework

Sr.No.	Name of ITI	Activities identified	Works undertaken & completed

Note : Works undertaken & completed in each ITI should be supported by photographs  
(Before & After EMF implementation )

## 11)Equity assurance

Sr.No.	Category	Aug.2009 session			Action taken by RO in increase participation of disadvantage group / Women
		Reserved Seats	Actual admission	Percentage	
1	SC				
2	ST				
3	VJNT				
4	OBC				
5	PH				
6	Women				

Note : Action taken up should be supported by photographs.

## 12) Progress of Civil Work ( WB)

Name	Detailed	Date of	Date of Work	Budget	Physical	Expenditure	Expected
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of ITI	drawing approved by Dy.chief Architect (Yes/No)	Tender published (Yes/No)	order issued (Yes/No)	Provision	Progress		date of completion
1	2	3	4	5	6	7	8

### 13) construction status ( PPP)

Name of ITI	Civil Work		Detailed Drawing Prepared Yes /NO	Tender status	Work Order Status	Physical Progress	Expenditure Incurred	Expected Date of completion
	New Building	Renovation Status						

### 14) Procurement Status ( PPP)

Name of ITI	Procurement					
	Toolkit for additional unit			Tools & Equipments		
	Units	Expenditure Incurred	New Trades	BBBT / Advance Module	Expenditure Incurred	

### 15) Modular Employable Skill

### Year 2009-10

District	No. of VTP	Trainee Target	Trained upto Aug 2009	Tested	Pass	Failed	Absent	Certificate Issued	Reimbursement Received

### Year 2008-09

District	VTP	Target	Trained	Tested	Pass	Failed	Absent	Certificate Issued	Reimbursement Received

- 16) Reasons for low testing ( under MES)
- Reasons for low Passing ( under MES)

### 17) Revenue Generation

Region	Target	Achievement	Reason for Short fall	Action Proposed to be taken up

### 18) Action Plan for next 6 months